

**Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
Six Year Summary**

	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23
Resident FTES						
<u>Cuyamaca College</u>						
Summer	263	351	366	220	330	338
Fall	2,727	2,584	2,424	2,250	2,001	2,091
Spring	<u>2,671</u>	<u>2,504</u>	<u>2,524</u>	<u>2,244</u>	<u>1,967</u>	<u>2,146</u>
Total	5,661	5,438	5,313	4,714	4,298	4,575
Factored FTES	<u>47</u>	<u>48</u>	<u>51</u>	<u>56</u>	<u>64</u>	<u>80</u>
Total Resident FTES	<u>5,708</u>	<u>5,486</u>	<u>5,364</u>	<u>4,770</u>	<u>4,362</u>	<u>4,655</u>
% Inc(Dec) from PY Actuals		-3.9%	-2.2%	-11.1%	-8.6%	6.7%
Decrease from 2017/18						-18.4%

Grossmont College

Summer	(113)	949	867	346	637	559
Fall	5,842	5,775	5,349	4,680	3,955	3,971
Spring	<u>5,653</u>	<u>5,394</u>	<u>5,086</u>	<u>4,399</u>	<u>3,496</u>	<u>3,984</u>
Total	11,382	12,117	11,301	9,425	8,088	8,514
Factored FTES	<u>91</u>	<u>94</u>	<u>103</u>	<u>102</u>	<u>103</u>	<u>120</u>
Total Resident FTES	<u>11,473</u>	<u>12,211</u>	<u>11,404</u>	<u>9,526</u>	<u>8,192</u>	<u>8,634</u>
% Inc(Dec) from PY Actuals		6.4%	-6.6%	-16.5%	-14.0%	5.4%
Decrease from 2017/18						-24.7%

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Resident FTES						
<u>Combined</u>						
Summer	150	1,300	1,233	566	967	897
Fall	8,569	8,359	7,773	6,929	5,956	6,061
Spring	8,324	7,897	7,609	6,643	5,463	6,130
Summer Pullback	-	-	-	-	-	-
Total	17,043	17,556	16,614	14,139	12,386	13,089
Factored FTES	138	141	153	157	168	200
Total Resident FTES	17,180	17,697	16,768	14,297	12,554	13,289
% Inc(Dec) from PY Actuals		3.0%	-5.2%	-14.7%	-12.2%	5.9%
Decrease from 2017/18						-22.7%

Non-Resident FTES

Cuyamaca College	77	77	81	45	45	54
Grossmont College	793	697	629	412	300	305
Total Non-Resident - FTES	870	774	710	456	345	360

Total FTES (Resident & Non-Resident)

Cuyamaca College	5,784	5,563	5,445	4,815	4,407	4,709
Grossmont College	12,266	12,908	12,033	9,938	8,492	8,939
Total FTES Reported	18,051	18,471	17,478	14,753	12,899	13,648

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Special Admit/Dual Enrollment FTES						
Cuyamaca College			171	125	260	316
Grossmont College			251	273	239	297
Total Special Admit - FTES	<u>335</u>	<u>352</u>	<u>422</u>	<u>399</u>	<u>500</u>	<u>612</u>

Incarcerated FTES

Grossmont College		11	8	-	-	3
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